NINTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FOURTH REGULAR SESSION, 1996 C.D.1, C.D.2,

CONGRESSIONAL BILL NO. 9-265,

C.D.3, C.D.4 PUBLIC LAW NO. 9-142

#### AN ACT

To further amend Public Law No. 9-096, as amended by Public Laws Nos. 9-105 and 9-122, by amending sections 1, 2, 5, 9, 11, and 13 to appropriate the sum of \$1,996,732 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1997, as supplemental funding for the operations of the executive branch, for the legislative branch, for the National Postal Service, for the College of Micronesia-FSM, for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1997, and for the development budget; by further amending section 16, as amended by Public Law No. 9-105, regarding allotment and lapse dates; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 9-96 is hereby amended to read as follows:

"Section 1. Operating expenses of the executive branch.

The sum of \$13,604,032, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1997, for the operations of the executive branch of the National Government of the Federated States of Micronesia during fiscal year 1997. Of the total funds appropriated under this section, \$519,000 shall be deemed to come from the funds available under section 216(a)(1) of the Compact of Free Association. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President

(a) Office of the President	
(i) Personnel expenses \$	226,800
(ii) Travel	70,647
(iii) Contractual services,	
grants, subsidies, and contributions	72,000
(iv) Others	47,500
(v) Inaugural activities	25,000
(b) Office of Public Information	
(i) Personnel expenses	77,200
(ii) Travel	3,700
(iii) Contractual services,	
grants, subsidies, and contributions	3,500
(iv) Others	27,500
(c) Disaster Control Office	
(i) Personnel expenses .	21,000
(ii) Travel	-0-
(iii) Contractual services,	
grants, subsidies, and contributions	-0-
(iv) Others	-0-
(2) Department of External Affairs	
(a) Administration	
(i) Personnel expenses .	113,900
(ii) Travel	50,000
(iii) Contractual services,	

grants, subsidies, and contributions	11,000
(iv) Others	71,800
(b) Division of Asian, Pacific,	African
& Multilateral Affairs	
(i) Personnel expenses .	127,000
(ii) Travel	-0-
(iii) Contractual services,	
grants, subsidies, and contributions	-0-
(iv) Others	-0-
(c) FSM Consulate - Guam	
(i) Personnel expenses .	131,500
(ii) Travel	4,400
(iii) Contractual services,	
grants, subsidies, and contributions	107,320
(iv) Others	44,767
(d) FSM Consulate - Honolulu250,	000
(e) FSM Embassy - Washington, D.	C.
(i) Personnel expenses .	183,300
(ii) Travel	30,000
(iii) Contractual services,	
grants, subsidies, and contributions	493,150
(iv) Others	59,000
(f) FSM Embassy - Suva, Fiji	
(i) Personnel expenses .	123,300

	(ii)	Travel	15,000
	(iii)	Contractual services,	
	grants, subsidies, a	and contributions	73,321
	(iv)	Others	31,150
	(g) Divi	sion of American and	
	European Affairs		
	(i)	Personnel expenses .	86,100
	(ii)	Travel	-0-
	(iii)	Contractual services,	
	grants, subsidies, a	and contributions	-0-
	(iv)	Others	-0-
	(h) FSM	Embassy - Tokyo, Japan	\$52,000 for
housing	costs, and \$910,000,	or so much thereof as	is necessary, for
the purch	ase of ¥79,498,75	5 to be allocated as fo	ollows:
	(i)	Personnel expenses .	¥35,941,500
	(ii)	Travel	2,940,000
	(iii)	Contractual services,	
	grants, subsidies, a	and contributions	34,116,075
	(iv)	Others	6,501,180
	(i) United	Nations Mission	
	(i)	Personnel expenses .	\$ 182,300
	(ii)	Travel	30,200
	(iii)	Contractual services,	
	grants, subsidies, a	and contributions	221,820

(iv)	Others	62,000
(v)	Building lease	539,526
(3) Departmen	t of Finance	
(a) Adm:	inistration	
(i)	Personnel expenses .	129,000
(ii)	Travel	30,000
(iii)	Contractual services,	
grants, subsidies,	and contributions	1,000
(iv)	Others	41,800
(b) Div	ision of Automated Data	Processing
(i)	Personnel expenses .	58,700
(ii)	Travel	4,700
(iii)	Contractual services,	
grants, subsidies,	and contributions	38,000
(iv)	Others	27,300
(c) Div	ision of Investment Man	agement
(i)	Personnel expenses .	92,900
(ii)	Travel	15,100
(iii)	Contractual services,	
grants, subsidies,	and contributions	500
(iv)	Others	15,097
(d) Div	ision of Accounting	
(i)	Personnel expenses .	297,400
(ii)	Travel	14,900

(iii) Contractual services,
grants, subsidies, and contributions 13,200
(iv) Others 20,500
(e) Division of Revenue
(i) Personnel expenses . 425,100
(ii) Travel 19,600
(iii) Contractual services,
grants, subsidies, and contributions 29,940
(iv) Others 27,900
(f) Division of Customs
(i) Personnel expenses. 302,800
(ii) Travel 10,900
(iii) Contractual services, grants, subsidies,
and contributions 32,400
(iv) Others 34,400
(g) Division of Property & Supply
(i) Personnel expenses . 50,900
(ii) Travel 5,500
(iii) Contractual services,
grants, subsidies, and contributions 400
(iv) Others 9,000
(4) Department of Resources and
Development
Development

(a) Administration

(i)	Personnel expenses .	124,310
(ii)	Travel	30,300
(iii)	Contractual services,	
grants, subsidies, a	and contributions	2,000
(iv)	Others	19,500
(b) Divi	sion of Commerce and Indus	stry
(i)	Personnel expenses .	65,090
(ii)	Travel	28,700
(iii)	Contractual services,	
grants, subsidies, a	and contributions	27,500
(iv)	Others	8,800
(c) Divi	sion of Agriculture	
(i)	Personnel expenses .	57,900
(ii)	Travel	12,400
(iii)	Contractual services,	
grants, subsidies, a	and contributions	2,000
(iv)	Others	5,000
(d) Divi	sion of Marine Resources	
(i)	Personnel expenses.63,500	
(ii)	Travel	9,800
(iii)	Contractual services,	
grants, subsidies, a	and contributions	-0-
(iv)	Others	5,000
(e) Divi	sion of Labor	

(i)	Personnel expenses .	73,800
(ii)	Travel	21,500
(iii)	Contractual services,	
grants, subsidies, a	and contributions	1,000
(iv)	Others	8,500
(5) Departmen	t of Transportation	
(a) Admi	nistration	
(i)	Personnel expenses .	71,100
(ii)	Travel	15,000
(iii)	Contractual services,	
grants, subsidies, a	and contributions	2,500
(iv)	Others	15,500
(b) Mari	ne Transportation Divis	ion
(i)	Personnel expenses .	99,602
(ii)	Travel	16,600
(iii)	Contractual services,	
grants, subsidies, a	and contributions	386,192
(iv)	Others	3,400
(c) Civi	ll Aviation Division	
(i)	Personnel expenses .	55,900
(ii)	Travel	20,000
(iii)	Contractual services,	
grants, subsidies, a	and contributions	-0-
(iv)	Others	8,500

(d) Communication Division
(i) Personnel expenses . 39,400
(ii) Travel 20,000
(iii) Contractual services,
grants, subsidies, and contributions 5,000
(iv) Others 6,000
(6) Department of Health Services
(a) Administration
(i) Personnel expenses . 120,300
(ii) Travel 18,200
(iii) Contractual services,
grants, subsidies, and contributions 10,000
(iv) Others 15,000
(b) Environmental & Community Services
Division
(i) Personnel expenses. 215,314
(ii) Travel0-
(iii) Contractual services,
grants, subsidies, and contributions0-
(iv) Others 28,700
(c) Preventive Health Services Division
(i) Personnel expenses . 89,500
(ii) Travel0-
(iii) Contractual services,

grants, subsidies, and contributions	-0-
(iv) Others	-0-
(d) Medical Care Services Division	n
(i) Personnel expenses .	29,200
(ii) Travel	-0-
(iii) Contractual services,	
grants, subsidies, and contributions	-0-
(iv) Others	-0-
(7) Department of Education	
(a) Personnel expenses	158,200
(b) Travel	10,500
(c) Contractual services,	
grants, subsidies, and contributions	1,000
(d) Others	4,000
(e) Special Education -	
personnel expenses	303,466
(8) Office of the Attorney General	
(a) Administration	
(i) Personnel expenses .	71,200
(ii) Travel	10,000
(iii) Contractual services,	
grants, subsidies, and contributions	3,800
(iv) Others	21,500
(b) Division of Litigation	

(i)	Personnel expenses .	112,000
(ii)	Travel	17,100
(iii)	Contractual services,	
grants, subsidies, a	and contributions	3,800
(iv)	Others	2,400
(c) Divi	sion of Law	
(i)	Personnel expenses .	156,200
(ii)	Travel	24,500
(iii)	Contractual services,	
grants, subsidies, a	and contributions	-0-
(iv)	Others	2,250
(d) Divi	sion of International	Law
(i)	Personnel expenses .	-0-
(ii)	Travel	-0-
(iii)	Contractual services,	
grants, subsidies, a	and contributions	-0-
(iv)	Others	-0-
(e) Divi	sion of Immigration	
(i)	Personnel expenses .	356,900
(ii)	Travel	6,700
(iii)	Contractual services,	
grants, subsidies, a	and contributions	16,000
(iv)	Others	18,950
(f) FSM	National Police - (\$5	19,000 of the funds

appropriated for this Division shall be deemed to come  $from\ funds\ available\ under\ section\ 216(a)(1)\ of\ the\ Compact\ of \qquad Free$  Association)

DII )			
(i) Personnel expenses .	971,100		
(ii) Travel	16,500		
(iii) Contractual services,			
grants, subsidies, and contributions	80,000		
(iv) Others	331,406		
(9) Office of the Public Defender			
(a) Personnel expenses	454,100		
(b) Travel	35,700		
(c) Contractual services,			
grants, subsidies, and contributions	28,600		
(d) Others	55,000		
(10) Office of the Budget			
(a) Administration			
(i) Personnel expenses .	56,400		
(ii) Travel	10,000		
(iii) Contractual services,			
grants, subsidies, and contributions	1,000		
(iv) Others	26,400		
(b) Division of Budget Administra	ation		
and Preparation			
(i) Personnel expenses .	68,500		

(ii)	Travel	5,800
(iii)	Contractual services,	
grants, subsidies, a	and contributions	-0-
(iv)	Others	-0-
(c) Div	ision of Administrative	Management
(i)	Personnel expenses .	35,600
(ii)	Travel	3,000
(iii)	Contractual services,	
grants, subsidies, a	and contributions	-0-
(iv)	Others	-0-
(d) Div	ision of Grants Manageme	ent
(i)	Personnel expenses .	42,700
(ii)	Travel	4,000
(iii)	Contractual services,	
grants, subsidies, a	and contributions	-0-
(iv)	Others	-0-
(11) Office o	f Planning and Statistic	CS
(a) Admi	inistration	
(i)	Personnel expenses .	50,600
(ii)	Travel	8,400
(iii)	Contractual services,	
grants, subsidies, a	and contributions	7,000
(iv)	Others	63,924
(b) Div	ision of Planning	

	(i)	Personnel expenses .	54,800
	(ii)	Travel	2,500
	(iii)	Contractual services,	
grants,	subsidies, a	and contributions	66,000
	(iv)	Others	-0-
	(c) Divi	sion of Statistics	
	(i)	Personnel expenses .	155,300
	(ii)	Travel	3,400
	(iii)	Contractual services,	
grants,	subsidies, a	and contributions	-0-
	(iv)	Others	-0-
	(d) Divi	sion of Construction Revi	ew
		Personnel expenses .	
		Travel	
		Contractual services,	,
grants.		and contributions	-0-
granes,		Others	2,000
		sion of Maintenance	2,000
			102 400
		Personnel expenses.	
		Travel	-0-
		Contractual services,	
grants,		and contributions	20,000
		Others	-0-
(1	.2) Office o	f Administrative Services	

(a) Administration			
(i) Personnel expenses .	59,800		
(ii) Travel	13,700		
(iii) Recruitment and			
repatriation	126,000		
(iv) Contractual services,			
grants, subsidies, and contributions	500		
(v) Others	11,500		
(vi) Staff housing	655,300		
(b) Division of Training			
(i) Personnel expenses .	59,400		
(ii) Travel	2,500		
(iii) Contractual services,			
grants, subsidies, and contributions	300		
(iv) Others	2,000		
(c) Division of Archives & Historic			
Preservation			
(i) Personnel expenses .	60,300		
(ii) Travel	-0-		
(iii) Contractual services,			
grants, subsidies, and contributions	17,100		
(iv) Others	2,000		
(d) Division of Personnel			
(i) Personnel expenses .	68,600		

(ii) Travel 2,900	
(iii) Contractual services,	
grants, subsidies, and contributions 5,000	
(iv) Others 8,000"	
Section 2. Section 2 of Public Law No. 9-096 is hereby amended to	o read
as follows:	
"Section 2. Operating expenses of the legislative branch.	
The sum of \$3,098,400, or so much thereof as may be	
necessary, is hereby appropriated from the General Fund of	
the Federated States of Micronesia for the fiscal year	
ending September 30, 1997, for the operations of the	
legislative branch of the National Government of the	
Federated States of Micronesia during fiscal year 1997.	
The sum appropriated by this section shall be apportioned	
as follows:	
(1) Office of the Speaker and Members	
(a) Personnel expenses \$ 400,100	
(b) Travel 461,900	
(c) Contractual services,	
grants, subsidies, and contributions 464,800	
(d) Others0-	
(2) Staff Offices	
(a) Personnel expenses 854,400	

(b) Travel ...... 126,000

60,000"

	(c) Recruitment and repatriation	30,000
	(d) Contractual services,	
grants, sub	osidies, and contributions	88,500
	(e) Others	148,300
(3)	Kosrae Delegation Office	59,600
(4)	Pohnpei Delegation Office	116,000
(5)	Chuuk Delegation Office	206,800
(6)	Yap Delegation Office	82,000

Section 3. Section 5 of Public Law No. 9-096 is hereby amended to read as follows:

Foreign Delegation visit.....

"Section 5. Operating expenses of agencies of the National Government. The sum of \$1,628,330, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1997, for the operations of independent agencies, commissions, authorities, boards, bureaus, and other organizations of the National Government of the Federated States of Micronesia during fiscal year 1997. The sum appropriated by this section shall be apportioned as follows:

#### (1) Micronesian Maritime Authority

(a)	Personnel	expenses	184,710
		_	

- (b) Travel ..... 95,000
- (c) Contractual services,

grants, subsidi	es, and contributions	56,700
(d)	Others	34,200
(2) Board	l of Regents - College of	
Micronesia-FSM		
(a)	Personnel expenses	-0-
(b)	Travel	41,200
(c)	Contractual services,	
grants, subsidio	es, and contributions	10,000
(d)	Fund raising	7,500
(e)	Others	16,040
(3) Feder	rated States of Micronesia	
Coconut Develop	ment Authority	
(a)	Personnel expenses	69,350
(b)	Travel	25,800
(c)	Contractual services,	
grants, subsidio	es, and contributions	36,000
(d)	Others	10,000
(4) Natio	onal Postal Service	
(a)	Personnel expenses	494,420
(b)	Travel	27,900
(c)	Contractual services,	
grants, subsidio	es, and contributions	69,300
(d)	Others	60,000

(5) FSM Banking Board

(a)	Personnel expenses	49,600
(b)	Travel	14,700
(c)	Contractual services,	
grants, subsidi	es, and contributions	13,400
(d)	Others	11,010
(6) Nati	onal Fisheries Corporation	301,500"

Section 4. Section 9 of Public Law No. 9-096 is hereby amended to read as follows:

"Section 9. College of Micronesia-FSM. The sum of \$2,293,505, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1997, to the College of Micronesia-FSM to defray costs associated with the instruction of students and the operations and maintenance of the College. Of the total funds appropriated under this section, \$800,000 shall be deemed to come from funds available under section 216(a)(3) of the Compact of Free Association. Of the total funds appropriated under this section, \$71,505 may be used only for increasing employee salaries."

Section 5. Section 11 of Public Law No. 9-096 is hereby amended to read as follows:

"Section 11. Other National Government programs, grants, subsidies, contributions and refunds. The sum of \$3,339,085,

or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1997, for special programs, grants, subsidies, contributions, and refunds of the National Government of the Federated States of Micronesia during fiscal year 1997. The sum appropriated by this section shall be apportioned as follows:

#### (1)Special programs: Trade Training and Testing Program 279,470 FSM Aquaculture Center. 101,100 (b) (c) Office of Youth and Sports ...... 43,200 Subsidies and contributions: (2) (a) Forum Secretariat ..... 35,000 Pacific Island Development Program 15,000 (b) South Pacific Commission (SPC) 30,000 (C) (d) South Pacific Regional (e) United Nations Economic and South Commission for Asia and the Pacific (ESCAP) 5,000 (f) Forum Fisheries Agency (FFA).. 21,000 (g) United Nations Development (h) United Nations Fund for Population Activity (UNFPA)..... 3,000

(i) Un	ited Nations Membership Fee		
for the FSM (UN)180,000			
(j) Ea	st West Center0-		
(k) Pa	cific Asian Travel Association	5,000	
(1) Co	ordinating Committee for		
Offshore Minerals	Prospecting8,000		
(m) Mi	cronesian Legal Services		
Corporation (MLSC)	150,000		
(n) In	ternational Civil Aviation		
Organization (ICAO	)		
(o) St	ate Joint Law Enforcement		
(i) Ko	osrae 70,000		
(ii) Pohnpei140,000			
(iii) Chuuk			
a)	Department of Public Safety	60,000	
b)	Attorney General 50,000		
c)	Municipal police training50,000		
(iv) Ya	ap 90,000		
(p) Ai	d to Non-public Schools400,000		
(d) BA	RD Scholarship Program 15,000		
(r) Fi	nancial Assistance for Students		
Studying at CMI an	d PCC 50,000		
	d PCC 50,000 ate judiciaries		

(ii) Pohnpei 85,000
(iii) Chuuk
a) Probation Officer's vehicle 15,000
b) Municipal judge
training 35,000
c) State court judge training 20,000
d) General State court. 20,000
(iv) Yap 65,000
(t) Continental Airlines Scholarship35,000
(u) Copra Subsidy200,000
(v) World Health Organization (WHO)
(i) Membership fees, 1997 40,500
(ii) Membership fees, 1994 7,000
(w) COM Treaty Obligation 25,000
(x) Micronesian Maritime Fisheries
Academy (MMFA)
(y) Asia Pacific Telecommunity (APT) 7,210
(z) Plant Protection Program 60,000
(aa) National Board of Nursing0-
(bb) International Telecommunication
Union (ITU)
(cc) World Meteorological Association 7,000
(dd) Asian Pacific Coconut Community 10,200
(ee) Rural Development (formerly RECD)

(i) Chuuk 98,000	0
(ii) Kosrae 35,000	0
(iii) Pohnpei154,00	0
(iv) Yap 35,0	00
(ff) Micronesian Seminar	
building construction	0
(3) Joint Committee on Compact Economic	
Negotiations and its Secretariat operations200,00	0
(4) FSM delegation travel to Tokyo for	
roundtable discussions and Washington for	
Compact-related discussions	40,000"

Section 6. Section 13 of Public Law No. 9-096 is hereby amended to read as follows:

"Section 13. <u>Development budget - Appropriation</u>. The sum of \$1,541,447, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1997, for capital improvement and development programs and projects of the National Government of the Federated States of Micronesia during fiscal year 1997. Of the funds appropriated under this section, \$1,241,447 shall be deemed to come from the capital account of the Compact of Free Association. The sum appropriated by this section shall be apportioned as follows:

(1) National staff upgrading program

- (a) National Judiciary staff training . 20,000
- (b) Congress staff training ..... 10,000

(c) Public Auditor staff training \$ 10,000	
(d) Undedicated staff training 90,000	
(2) Business development loan fund0-	
(3) Nationwide Board on environmental	
and sustainable development	
20,000	
(4) Labor Consultant	
45,000	
(5) ADB Institutional Strengthening (TA)	
92,000	
(6) Host FSM-Promotion	
30,000	
(7) Radio Frequency Reprogramming 50,000	
(8) Copra industry development	
(a) Ponape Coconut Products, Inc.,	
plant expansion production and marketing 150,000	
(b) Truk Copra Products, Inc., plant	
expansion production and marketing 150,000	
(c) Yap State, copra tree planting 75,000	
(d) Kosrae State, encouragement of	
coconut related industries	
50,000	
(0) 6 1 1 5 1 707 7	

(9) Completion of the FSM-Kosrae State

Section 7. Section 16 of Public Law No. 9-096, as amended\_by

Public Law No. 9-105, is hereby further amended to read as follows:

"Section 16. Allotment and management of funds and lapse
date. All funds appropriated by this act shall be
allotted, management, administered, and accounted for in
accordance with applicable law, including, but not limited
to, the Financial Management Act of 1979; PROVIDED,
however, that the funds appropriated to Chuuk State under
subsection (3) of section 10 of this act shall be retained
in the General Funds of the Federated States of Micronesia
until a scholarship recipient is identified to the
President or the President's designee, at which time
scholarship funds in the amount of the scholarship award
shall be disbursed directly to the educational institution

300,000 "

in the form of a two-party check payable to both the

scholarship recipient and the educational institution he or she is attending; and PROVIDED FURTHER, that the allottees for the funds appropriated under subsection (2)(0), (2)(ee)(i), (2)(ee)(ii), and (2)(ee)(iv) ofsection 11 of this act shall be the Governors of the respective States, and no funds appropriated under subsection (2)(o) of section 11 of this act shall be disbursed from the General Fund to the allottees unless the President certifies that the State involved has entered into a joint law enforcement agreement for the period of October 1, 1996, to September 30, 1997, with the National Government pursuant to chapter 12 of title 12 of the Code of the Federated States of Micronesia; and PROVIDED FURTHER, that the allottees for the funds appropriated under subsection (2)(s) of section 11 of this act shall be the Chief Justices of the respective States; and PROVIDED FURTHER, that the allottee of the funds appropriated under subsections (2)(c) and (3)(d) of section 7 of this act shall be the Governor of the State of Yap, and that the allottee of all other funds appropriated under section 7 of this act shall be the Secretary of the Department of Transportation and Communication or his designee, but the Secretary shall designate an allottee of funds apportioned for radio

telecommunications in a State only after consultation with the State's delegation to Congress; and PROVIDED FURTHER, that the allottee of funds appropriated under subsection (1) of section 13 shall be the Director of the Office of Administrative Services. Each allottee shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used solely for the purpose specified in this act, and that no obligations are incurred in excess of the sum appropriated. The authority of the allottees to obligate funds appropriated by this act shall lapse as of September 30, 1997; PROVIDED, however, that the authority of the allottees to obligate funds appropriated by sections 1(2)(i)(v), 7, 9, 10, 11(2)(w), and 13 shall not lapse; and PROVIDED FURTHER, that the authority of the allottee of funds appropriated by subsection (11)(b)(iii) of section 1 shall lapse as of September 30, 1998; and PROVIDED FURTHER, that the authority of the allottee to obligate such portion of funds appropriated by subsection (2)(h) of section 1 for the yen purchase that is in excess of the amount necessary to make said purchase shall expire upon completion of said purchase."

Section 8. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

<u>April 4</u>, 1997

for <u>/s/ Jacob Nena</u>
Bailey Olter

Bailey Olter President

Federated States of Micronesia